CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	
			·		County
		Page	Budget Authority	Amount of 2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine	Limit for 2014	2			L
Allocation MVT, RVT,16/2		3			
Schedule of Transfers	- OINT + OINTOIL TUX	4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.				
General	17-1330 (b)	6	12,800	7,931	1.226 🗳
Totals		xxxxxxxxx			
Budget Summary Neighborhood Revitalizatio	n Dahata	7	Is a Resolution required?	No	County Clerk's Use Only
Resolution	ii Rebale				6,470,506 *
Resolution		J	l		Nov. 1, 2013 Total Assessed Valuation
Address: 300 W Ash St, Room 215 Salina, KS 67401 Email: jamie.robertson@saline.org		Han Han	WWWW Bosel Eller	de l	
Attest: October 24 Donald R. Merri	_, 2013 ~ Man~	ha		Porteme	<u></u>
County Clerk COUNTY CLERK OF KANSA	ALLA CONTROLLER		Go	verning Body	

Gypsum Cemetery District #1 Saline County

Computation to Determine Limit for 2014

		-01.		
				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	4	- \$ _	8,013
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	8,013
	2013 Valuation Information for Valuation Adjustments:			,
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 398,337			
	5b. Personal Property 2012 - 424,068			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,2013 6,457,092			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,457,092		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	-	+\$_	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	8,013
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	8,013

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Gypsum Cemetery District #1 Saline County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	All	Allocation for Year 2014)14
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	8,013	200	26	63
	0 0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,013	200	78	63

County Treas MVT Estimate 500

County Treas RVT Estimate 26

County Treas 16/20 M Vehicle Tax Estimate

63

0.06240 RVT Factor 0.00324

MVT Factor

16/20M Factor 0.00786

Page No. 3

Gypsum Cemetery District #1 Saline County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
NONE					
				_	

			 -		
	-				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Gypsum Cemetery District #1 Saline County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		ŝ	Amor	Amount Due	Amor	Amount Due
ot	oţ	Kate	Amount	Outstanding	Date	Date Due	2013	13	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
i										
Total Revenue				0			0	0	0	0
Other: ,										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed		Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
NONE							
			Total	0	0	0	•

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,699	6,818	5,031
Receipts:	4,077	0,010	5,051
Ad Valorem Tax	5,946	9.012	XXXXXXXXXXXXXXXXX
Delinquent Tax	120	8,013	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	970	500	500
Recreational Vehicle Tax		500	500
	35		26
16/20M Vehicle Tax	74		63
LAVTR			0
In Lieu of Taxes			
Sale of Lots	3,000		
'			
Interest on Idle Funds			
Miscellaneous	70		
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,215	8,513	589
Resources Available:	14,914	15,331	5,620
Expenditures:			
Salary	200	200	250
Publication	91	150	100
Utilities	570	700	600
Materials	310	600	600
Improvements & Repairs	450	750	3,550
Mowing & Labor	6,775	7,700	
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		7,600
Miscellaneous	10	200	100
	•"		
			-
		.	
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			
	<u> </u>		 - · · ·
Does misc. exceed 10% Total Expenditures			ļ
Total Expenditures	8,096	10,300	
Unencumbered Cash Balance Dec 31	6,818		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,750	10,300	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	13,395
		Tax Required	7,775
[Delinquent Comp Rate:	2,0%	156
		2013 Ad Valorem Tax	
		· morvin run	1,931

(First Published in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING The governing body of Gypsum Cempetary District #1, Saline County will meet on August 5; 2013 at 8:00 p.m. at Nadine Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Critizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Pate is subject to change depending on the final assessed valuation. Prior Year Actual 2012 Current Year Estimate for 2013 Proposed Budget Year for 2014 Actual Budget Dependitures Budget Amount of Actual Tax Tax Fund Expenditures Budget Notitives Authority for 10,300 1.228 12,800 7,931 1.228 12,800 7,93								
overning body of Gypsum Cempetery District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at the Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY ed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2012, Current Year Estimate for 2013 Proposed Budget Year for 2014 Actual Tax Authority for 2013 Ad Tax Expenditures Rate' Expenditures Valorem Tax 1,280 7,931 1,228 12,800 7,931 1,228 12,800 7,931 1,228 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 7,931 1,228 1,280 12,800 1,280 12,800 12,8	adine	Sesse	ind eneral stals		sodo.	Det	he g Vadir	
(First Published in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING NOTICE OF BUDGET HEARING NOTICE OF BUDGET HEARING Will meet on August 5; 2013 at 8:00 p.m. at bittimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. budget information is available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY udget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 4 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual Actual Authority for 8,096 1.077 10,300 1.228 Authority for 8,096 1.077 10,300 1.228 12,800 7,931 1.228 12,800 7,931 1.228 12,800 7,931 1.228 12,800 wied 6,112 8,013 8,013 6,526,023 6,526,023 6,457,092 are expressed in mills. Page No. 7 Page No. 7 Page No. 7 Page No. 7	Mor	pend pend X Le	· =		ed B 201	ailed	over:	
(First Published in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING NOTICE OF BUDGET HEARING Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of payers relating to the proposed use of all funds and the amount of tax to be levied et information is available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY 12014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the get. Estimated Tax Rate is subject to change depending on the final assessed valuation. Actual Actual Proposed Budget Year for 2014 Actual Budget Amount of Actual Authority for 2013 Ad Tax Expenditures Rate' Expenditures Hate' Expenditures 12,800 7,931 1,228 12,800 7,931 1,228 12,800 7,931 1,228 12,800 7,931 1,228 12,800 8,013 6,526,023 6,526,023 6,457,092 2 Supressed in mills. Page No. 7 Clerk Page No. 7	are e timer	iture vied	<u>X</u>	т.	udge 4 bu	gbudg	aing t	-
(First Published in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING of Gypsum Cemetery District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at sidence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of rs relating to the proposed use of all funds and the amount of tax to be levied. ormation is available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY 4 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the Estimated Tax Pate is subject to change depending on the final assessed valuation. fear Actual Actual Budget Year for 2014 Actual Tax Authority for 10,300 1.228 Expenditures Valorem Tax Authority for 10,300 1.228 12,800 7,931 1.228 12,800 7,931 1.228 12,800 7,931 1.228 12,800 8,013 6,526,023 6,526,023 6,457,092 5.559 6,526,023 6,457,092 5.559 6.526,023 6,960 7,931 6,526,023 6,457,092 5.559 6.550 6.	S S S S S S S S S S S S S S S S S S S	5,67	, pend	함	t 201 dget.	et in	ody F Re	
(First Published in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING psum Cemetery District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at ce, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of ating to the proposed use of all funds and the amount of tax to be levied. Ition is available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY BUDGET SUMMARY BUDGET SUMMARY Courrent Year Estimate for 2013 Proposed Budget Year for 2014 Actual Actual Actual Budget Amount of Actual Tax Authority for 2013 Ad Tax Authority for 10,300 1.228 12,800 7,931 1.228 1.077 10,300 1.228 12,800 7,931 1.228 1.280 0 10,300 8,013 6,526,023 6,457,092 n mills. Page No. 7 Page No. 7	isedi	5,559 5,559	itures 8,096 8,096	/ear	E E E E	orma	of Gy siden	
st Published in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING 1 Cemetery District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at 01 Hawkes St., Gypsum, for the purpose of hearing and answering objections of to the proposed use of all funds and the amount of tax to be levied. I available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY I available at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY I 2012 Current Year Estimate for 2013 Proposed Budget Year for 2014 Actual Budget Amount of Actual Budget Year for 2014 Actual Budget Amount of Actual Authority for 2013 Ad Tax Authority for 2013 Proposed Budget Year for 2014 Actual Fax Authority for 2013 Ad Tax Authority for 10,300 1.228 12,800 7,931 1.228 12,800 7,931 1.228 1.228 12,800 7,931 1.228 1.228 6,526,023 6,457,092 Bege No. 7 Page No. 7	n mil			ctua	endi nated	tion :	psun ce, 8 ating	(F)
bilshed in the Gypsum Advocate, July 25, 2013-11) NOTICE OF BUDGET HEARING netery District #1, Saline County will meet on August 5; 2013 at 8:00 p.m. at awkes St., Gypsum, for the purpose of hearing and answering objections of e proposed use of all funds and the amount of tax to be levied. Ilable at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the Rate is subject to change depending on the final assessed valuation. Current Year Estimate for 2013 Proposed Budget Vear for 2014 Actual Budget Amount of Actual Authority for 2013 Ad Tax Expenditures Rate* Expenditures 12,800 7,931 1.228 1.280 12,800 7,931 1.228 1.280 0 7,931 1.228 1.280 0 7,931 1.228 1.280 0 7,931 1.228 1.280 0 7,931 1.228 1.228 1.280 0 7,931 1.228 1.228 1.280 0 7,931 1.228 1.228 1.280 0 7,931 1.228 1.228 1.228 1.2800 7,931 1.228 1.228 1.228 1.2800 7,931 1.228 1.	ίν		Actur Ta Rate 1.077	1201	tures Tax	sava	# ¥ € 6	st Pu
ad in the Gypsum Advocate, July 25, 2013-11) OTICE OF BUDGET HEARING OF BUDGET HEARING District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at y District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at y District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at St., Gypsum, for the purpose of hearing and answering objections of posed use of all funds and the amount of tax to be levied. at Citizen's State Bank & Trust, and will be available at this hearing. BUDGET SUMMARY The Amount of 2013 Ad Valorem Tax establish the maximum limits of the is subject to change depending on the final assessed valuation. Tax Proposed Budget Vear for 2014 Actual Budget Amount of Actual Tax Authority for 2013 Ad Tax Proposed Subject to 2013 Ad Tax Authority for 12,800 7,931 1,228 12,800 7,931 1,228 12,800 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,228 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 1,280 7,931 7,931 1,280 7,931 7,931 7,280 7,931 7,931 7,280 7,931 7,931 7,280 7,931 7,931 7,280 7,931 7,280 7,931 7,931 7,280 7,931 7,931 7,280 7,931 7,931 7,280 7,931		-		Σ	and I	ilable	neter awke	bilshe
the Gypsum Advocate, July 25; 2013-11) E OF BUDGET HEARING Irict #1, Saline County will meet on August 5; 2013 at 8:00 p.m. at Gypsum, for the purpose of hearing and answering objections of duse of all funds and the amount of tax to be levied. UDGET SUMMARY mount of 2013 Ad Valorem Tax establish the maximum limits of the open ding on the final assessed valuation. Year Estimate for 2013 Proposed Budget Year for 2014 Actual Budget Amount of Actual Tax Authority for 2013 Ad Tax Expenditures Valorem Tax 1.228 10,300 1.228 12,800 7,931 1.228 10,300 1.228 12,800 7,931 1.228 10,300 1.228 12,800 7,931 1.228 10,300 1.228 6,457,092 Page No. 7		6,5%	xpen.	rrent	he A is sub	at C	Dist SSt.,	
Psum Advocate, July 25, 2013-11) BUDGET HEARING 1, Saline County will meet on August 5, 2013 at 8:00 p.m. at sum, for the purpose of hearing and answering objections of of all funds and the amount of tax to be levied. 's State Bank & Trust, and will be available at this hearing. ET SUMMARY Estimate for 2013 Proposed Budget Year for 2014 Actual Budget Amount of Actual Tax Authority for 2013 Ad Tax S Rate* Expenditures Valorem Tax Hate* 12,800 7,931 1.228 12,800 7,931 1.228 0 1.228 12,800 7,931 1.228 0 1.228 0 12,800 7,931 1.22	Pac	8,016 8,018 8,018	10,30 10,30	Year	moun ject	itizen	Gyp:	ଳ ଜୁଲ ଜୁଲ
n Advocate, July 25, 2013-11) IGET HEARING IT IN IGEN ICE IGET IGET IGET IGET IGET IGET IGET IGET	je No	ထက္ခင္) O O Ø	Estin	t of 2	Sts Sts	of al	DSU.
rocate, July 25, 2013-11) HEARING HEARING County will meet on August 5; 2013 at 8:00 p.m. at e purpose of hearing and answering objections of its and the amount of tax to be levied Is and the amount of tax to be levied ark & Trust, and will be available at this hearing. IARY Ad Valorem Tax establish the maximum limits of the depending on the final assessed valuation. Tor 2013 Proposed Budget Vear for 2014 Budget Amount of Actual Authority for 2013 Ad Tax Expenditures 12,800 7,931 1.228 12,800 7,931 1.228 12,800 7,931 1.228 12,800 7,931 1.228 6,457,092	. 7		1.22 Table 12.22	nate f	UMIV 2013	ite B	for the c	n Adv
RING RING RING RING RING RING RING RING		•	99.99.4.×	or 20	Ad Vadepe	ark &	e pur	ocate
meet on August 5, 2013 at 8:00 p.m. at of hearing and answering objections of amount of tax to be levied. It, and will be available at this hearing. Tax establish the maximum limits of the on the final assessed valuation. Proposed Budget Year for 2014 Budget Amount of Actual 2013 Ad Tax penditures Valorem Tax Rate* 12,800 7,931 1.228 12,800 7,931 1.228 12,800 7,931 1.228 12,800 7,931			. Ш.>	3	loren nding	Trus	y will pose	الال الال
t on August 5; 2013 at 8:00 p.m. at argaring and answering objections of ant of tex to be levied. I will be available at this hearing. establish the maximum limits of the final assessed valuation. oposed Budget Year for 2014 udget Amount of Actual tity for 2013 Ad Tax itures Valorem Tax 1.228 2,800 7,931 1.228 2,800 7,931 1.228 2,800 7,931 1.228 2,800 7,931 1.228 2,800 7,931		6,45	pend 1	, <u>.</u> .	n Tax Jon t	r, and	of he	25, 2
Land answering objections of tax to be levied. be available at this hearing. blish the maximum limits of the ral assessed valuation. ed Budget Year for 2014 t Amount of Actual 2013 Ad Tax Valorem Tax Rate* 7,931 1.228 7,931 1.228 7,931 1.228		2,800 7,092	tity to 2,800,2,800,2,800,000,000,000,000,000,00	opos	esta he fir	¥ <u>:</u>	t on / paring	013-1
at 5; 2013 at 8:00 p.m. at answering objections of be levied. valiable at this hearing. the maximum limits of the sessed valuation. udget Year for 2014 Amount of Actual 2013 Ad Tax Aalorem Tax 1.228 7,931 1.228 7,931 1.228					blish aal as	be a	ugus and tax t	₹.
2013 at 8:00 p.m. at vering objections of levied. Ide at this hearing. Ide at this hearing. Ide at this hearing. Year for 2014 Year for 2014 Year for Actual Tax 31 Tax 1.228 1.228 1.228			Am 2 /alore 7,9	idget	the m	/ailab	ansv	4
at 8:00 p.m. at pobjections of this hearing. this hearing of the luation. for 2014 for Actual Tax vx 1.228 1.228 1.228			9m ta	Year	naxim ed va	le at	levier levier	
00 p.m. at ections of the mits of the no. 014 Actual Tax Rate* 1.228 1.228			× & 9	, <u>o</u>	ium li luatio	this	at 8:0	24
n. at is of the of the talk.		*	±±₹ 8	014	mits o	earir	čion P.r	
			228 te ax		of the	ά	n. at	

STATE OF KANSAS, SALINE	COUNTY, ss:
ynthia - Opat	, being first duly sworn,
Deposes and says: That	altille is
General Manager of	J
The Gypsum	Advocate
a weekly newspaper printe and published in and of ge County, Kansas, with a ger yearly basis in Saline Cour newspaper is not a trade, r cation.	neral circulation in Same neral paid circulation on a nty Kansas, and that said
Said newspaper is a weekly 50 times a year; hatinuously and uninterrupted for a period of more than a publication of said notice; the post office of Gypsum, class matter.	ly in said county and state five years prior to the first and has been admitted at
That the attached noticand was published in the residence of conseccation thereof being made a day of 202 cations being made on the	utive weeks, the first publicas aforesaid on the
, 20	, 20
, 20	, 20
, 20	,, 20
Jack /	hie
1	15
I I I I I I I I I I	re me thisday
of Just on SO	Notary Public
Journa J	2011 23 2015
My commission expires	ing or join
\sim .	-



Additional copies \$.....

Printer's fee

davit of Publication	Gypsum Advocate
Affidavit	The GVK

.....day of Filed this.....

2014

The governing body of Gypsum Cemeterv District #1

Saline County

will meet on August 5, 2013 at 8:00 PM at Nadine Mortimer Residence, 801 Hawkes St, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Citizen's State Bank & Trust and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,096	1.077	10,300	1.228	12,800	7,931	1,228
Totals	8,096	1.077	10,300	1.228	12,800	7,931	1.228
Less: Transfers	0		0		0		
Net Expenditures	8,096		10,300		12,800		
Total Tax Levied	6,112		8,013		XXXXXXXXXXXXXXX		
Assessed Valuation	5,676,559		6,526,023		6,457,092		

^{*}Tax rates are expressed in mills.

Nadine Mortimer	
Clerk	

Page No. 7